

**Dispensary of Hope
Non-Operating Income/ Fund Development Plan**

Time Period: FY14-15

Cultivate This Fiscal Year for Operating Grants

- Community Foundation (\$5k)
- Gerard Health Foundation for Research Opportunity or general operating funds. (DUE: NO DUE DATE). Paid for the research study by CHA on MSRO work **(Update: 9-01-12) \$15-\$50k Looking for a grant to fund a professional ROI assessment from a respected consulting shop.**
- FADICA – Meeting for potential contacts
- Frist Foundation - \$8k for Videoconference Communication
- Memorial Foundation + one other for a \$250,000/yr/3 years Manufacturing Campaign

HOPE Grants (Underwrite local safety net clinics

- Humana in Kentucky
- Missouri Foundation on Health – for a STL set of sites.

NAC Assignment

- Create a grant writing template for our sites (research, narrative, slides)

Cultivate for Next Fiscal Year

- Medtronic Foundation
 - Foundations of every hospital participating in Hope Box program
 - Mary Reynolds Babcock Foundation
 - TN Health Foundation
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